

Message Text

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15

ACTION IO-10

INFO OCT-01 EA-10 ISO-00 OES-05 PA-02 PRS-01 USIA-15 L-02

NAS-01 NSF-02 TRSE-00 OMB-01 CIAE-00 INR-07 NSAE-00

RSC-01 OIC-02 /060 W

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R 300858Z JAN 75

FM AMEMBASSY TOKYO

TO SECSTATE WASHDC 7673

ERDA GERMANTOWN

UNCLAS TOKYO 1258

E.O. 11652: N/A

TAGS: TECH, JA

SUBJECT: RADIATION EFFECTS RESEARCH FOUNDATION (RERF)

REF: TOKYO 1210

1. AS PROMISED IN PARA FIVE, REFTEL, GIVEN BELOW IS TEXT OF BUDGET OF RERF FOR USE IN FIRST MEETING OF FOUNDING COMMITTEE ON FEBRUARY SIXTH. TEXTS OF PROSPECTUS AND INITIAL PROGRAM FOR RERF REQUIRE CONSULTATIONS WITH GOJ. THEY WILL BE SENT SEPTEL.

2. QUOTE BUDGET FOR REVENUE AND EXPENDITURE FOR FISCAL 1975 AND 1976

UNIT: 1,000 YEN

FIGURES IN BRACKETS ARE FOR FISCAL 1976

REVENUE	BUDGET	EXPENDITURE
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ITEM	ITEM
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1. REVENUE OF FOUNDATION	5,500	1. SALARIES FOR 579	1,949,155
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(5,500)	PERSONS INCLUD.	(2,046,613)
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REVENUE FROM HEALTH	5,500	4 OFFICERS
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EXAMINATIONS	(5,500)
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2. REWARDS	24,339
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(25,556)

COMMISSION FEES

2. REVENUE AS / AND	2,309,154	3. TRAVEL EXPENSES	9,684
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SUBSIDIES	(2,333,325)	(9,684)
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SUBSIDIES FROM	1,334,577	4. OPERATING	98,749
THE NATIONAL	(1,166,663)	EXPENSES	(105,598)
TREASURY OF JAPANESE			
GOVERNMENT		FIXTURES	16,595
			(18,255)
COMMISSION FEES	974,577		
FROM THE NATIONAL	(1,166,662)	EXPENDABLES	46,838
TREASURY OF US			(51,522)

PRINTING	5,052
	(5,557)

COMMUNICATION	12,127
	(12,127)
UTILITIES	18,137
	(18,137)

5. RENTALS	99,858
	(99,858)

6. CONFERENCES	119
	(131)

7. MISC. SERVICES	17,949
	(19,744)

8. TAXES	4,316
	(4,315)

9. OTHERS	110,496
	(27,326)

RESEARCH	21,826
	(21,826)

RESERVE	83,160
	(0)

MISCELLANEOUS	5,500
	(5,500)

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TOTAL REVENUE	2,314,654	MTOTAL EXPENDITURE	2,314,654
	(2,338,825)		(2,338,825)

END QUOTE.

3. REFERENCE TO "COMMISSION FEES" IN BUDGET TRACKS LANGUAGE OF ACT OF ENDOWMENT (ARTICLE 5, PARA (2)). AS EXPLAINED BY GOJ IN JUNE 1974 NEGOTIATING SESSION, THESE WORDS ARE EQUIVALENT TO WHAT USG WOULD CALL "CONTRACTUAL PAYMENTS."

4. PLEASE ADVISE SOONEST WHETHER THIS DOCUMENT IS ACCEPTABLE.
HODGSON

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Message Attributes

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Margaret P. Grafeld
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